



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE SEPTIEMBRE

EP-08

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2.1.1.2.0.750 Instituto Estatal del Agua

jueves, 30 de septiembre de 2021

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		18,414,105.34	2,994,363.67	21,408,469.01	21,408,469.01	0.00	15,555,685.50	13,353,882.57	13,353,882.57	13,289,270.73	13,289,270.73	8,054,586.44
Total Institucional		12,414,981.69	-71,001.39	12,343,980.30	12,343,980.30	0.00	8,246,117.65	7,852,181.29	7,852,181.29	7,816,597.24	7,816,597.24	4,451,799.01
Total Inversión		5,999,123.65	3,065,365.06	9,064,488.71	9,064,488.71	0.00	7,309,567.85	5,501,701.28	5,501,701.28	5,472,673.49	5,472,673.49	3,562,787.43
Total		18,414,105.34	2,994,363.67	21,408,469.01	21,408,469.01	0.00	15,555,685.50	13,353,882.57	13,353,882.57	13,289,270.73	13,289,270.73	8,054,586.44
Institucional		12,414,981.69	-71,001.39	12,343,980.30	12,343,980.30	0.00	8,246,117.65	7,852,181.29	7,852,181.29	7,816,597.24	7,816,597.24	4,451,799.01
Inversión		5,999,123.65	3,065,365.06	9,064,488.71	9,064,488.71	0.00	7,309,567.85	5,501,701.28	5,501,701.28	5,472,673.49	5,472,673.49	3,562,787.43
1 Gasto Corriente		12,474,309.64	-69,064.52	12,405,245.12	12,405,245.12	0.00	8,281,725.63	7,887,258.26	7,887,258.26	7,851,674.21	7,851,674.21	4,117,986.86
1000 Servicios Personales		10,059,622.81	60,834.51	10,120,457.32	10,120,457.32	0.00	6,554,278.31	6,267,764.25	6,267,764.25	6,267,764.25	6,267,764.25	3,552,693.07
1100 Remuneraciones al Personal de Carácter Permanente		3,515,985.36	84,930.81	3,600,916.17	3,600,916.17	0.00	2,683,770.21	2,563,346.80	2,563,346.80	2,563,346.80	2,563,346.80	1,837,589.37
113 Sueldos Básicos al Personal Permanente		3,515,985.36	84,930.81	3,600,916.17	3,600,916.17	0.00	2,683,770.21	2,563,346.80	2,563,346.80	2,563,346.80	2,563,346.80	1,837,589.37
11304 Sueldo al Personal de Confianza		3,515,985.36	84,930.81	3,600,916.17	3,600,916.17	0.00	2,683,770.21	2,563,346.80	2,563,346.80	2,563,346.80	2,563,346.80	1,837,589.37
1300 Remuneraciones Adicionales y Especiales		4,844,436.06	-1,878.66	4,842,557.40	4,842,557.40	0.00	2,606,697.15	2,493,779.07	2,493,779.07	2,493,779.07	2,493,779.07	2,248,778.33
132 Primas de Vacaciones Dominical y Gratificación de Fin de Año		780,926.68	23,056.12	803,982.80	803,982.80	0.00	38,742.54	38,742.54	38,742.54	38,742.54	38,742.54	65,242.25
13201 Primas de Vacaciones y Dominical		89,841.12	-3,969.70	85,871.42	85,871.42	0.00	38,742.54	38,742.54	38,742.54	38,742.54	38,742.54	47,128.88
13202 Aguinaldo o Gratificación de Fin de Año		691,085.56	27,027.82	718,113.38	718,113.38	0.00	0.00	0.00	0.00	0.00	0.00	118,113.38
134 Compensaciones		4,063,509.38	-24,936.78	4,038,572.60	4,038,572.60	0.00	2,455,036.61	2,455,036.53	2,455,036.53	2,455,036.53	2,455,036.53	1,283,536.07
13420 Compensaciones por Servicios Especiales		4,063,509.38	-24,936.78	4,038,572.60	4,038,572.60	0.00	2,455,036.61	2,455,036.53	2,455,036.53	2,455,036.53	2,455,036.53	1,283,536.07
1400 Seguridad Social		847,373.39	-51,869.14	795,504.25	795,504.25	0.00	553,081.45	507,797.38	507,797.38	507,797.38	507,797.38	387,706.87
141 Aportaciones de Seguridad Social		401,172.33	-52,729.59	348,442.74	348,442.74	0.00	246,556.82	213,755.45	213,755.45	213,755.45	213,755.45	124,687.29
14103 Aportaciones al IMSS		401,172.33	-52,729.59	348,442.74	348,442.74	0.00	246,556.82	213,755.45	213,755.45	213,755.45	213,755.45	124,687.29
142 Aportaciones a Fondos de Vivienda		416,944.44	1,046.55	417,991.39	417,991.39	0.00	264,971.81	264,971.81	264,971.81	264,971.81	264,971.81	153,019.58
14202 Aportaciones al INFONAVIT		416,944.44	1,046.55	417,991.39	417,991.39	0.00	277,054.51	264,971.81	264,971.81	264,971.81	264,971.81	153,019.58
144 Aportaciones para Seguros		29,256.62	-186.50	29,070.12	29,070.12	0.00	29,070.12	29,070.12	29,070.12	29,070.12	29,070.12	0.00
14401 Cuotas para el Seguro de Vida		29,256.62	-186.50	29,070.12	29,070.12	0.00	29,070.12	29,070.12	29,070.12	29,070.12	29,070.12	0.00
1500 Otras Prestaciones Sociales y Económicas		630,528.00	37,531.50	668,059.50	668,059.50	0.00	497,329.50	489,441.00	489,441.00	489,441.00	489,441.00	178,618.50
159 Otras Prestaciones Sociales y Económicas		630,528.00	37,531.50	668,059.50	668,059.50	0.00	497,329.50	489,441.00	489,441.00	489,441.00	489,441.00	178,618.50
15906 Previsión Social Múltiple		630,528.00	37,531.50	668,059.50	668,059.50	0.00	497,329.50	489,441.00	489,441.00	489,441.00	489,441.00	178,618.50
1700 Pago de Estímulos a Servidores Públicos		221,300.00	-7,900.00	213,400.00	213,400.00	0.00	213,400.00	213,400.00	213,400.00	213,400.00	213,400.00	0.00
171 Estímulos		221,300.00	-7,900.00	213,400.00	213,400.00	0.00	213,400.00	213,400.00	213,400.00	213,400.00	213,400.00	0.00
17102 Estímulos al Personal		57,600.00	-1,800.00	55,800.00	55,800.00	0.00	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00	0.00
17103 Incentivo al Personal		163,700.00	-6,100.00	157,600.00	157,600.00	0.00	157,600.00	157,600.00	157,600.00	157,600.00	157,600.00	0.00
2000 Materiales y Suministros		1,613,145.42	-29,590.29	1,583,555.13	1,583,555.13	0.00	750,802.84	696,164.88	696,164.88	694,021.39	694,021.39	287,390.25
2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales		451,443.58	-115,909.09	335,534.49	335,534.49	0.00	248,075.56	233,603.95	233,603.95	231,460.46	231,460.46	103,630.54
211 Materiales, Utiles y Equipos Menores de Oficina		215,771.06	-94,359.09	121,411.97	121,411.97	0.00	95,564.03	94,836.95	94,836.95	94,836.95	94,836.95	26,575.02
21101 Materiales y Utiles de Oficina		215,771.06	-94,359.09	121,411.97	121,411.97	0.00	95,564.03	94,836.95	94,836.95	94,836.95	94,836.95	26,575.02